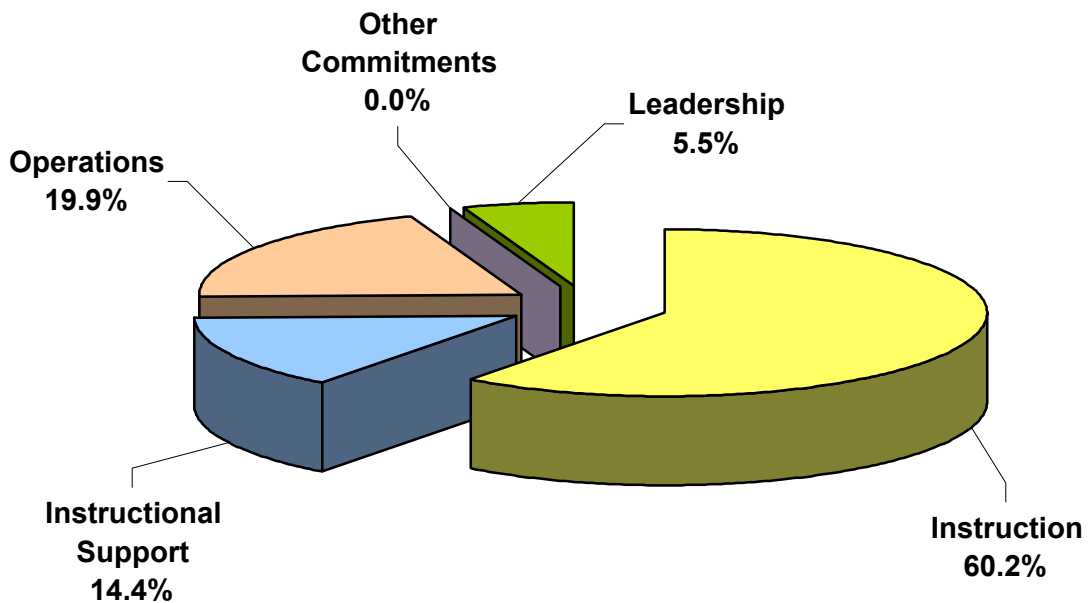
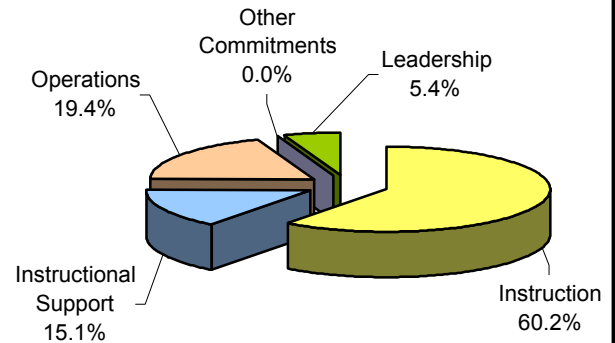


# Burrillville School Department

## #11 High Schools Expenditures By Five Functions %-To-Total High Schools July 2002 - June 2003

July 2001 - June 2002  
(Previous Year)



High School Enrollment (ADM): 842	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$4,859,174	\$5,771	60.2%
Instructional Support	\$1,163,202	\$1,381	14.4%
Operations	\$1,602,394	\$1,903	19.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$445,158	\$529	5.5%
Total High Schools	\$8,069,927	\$9,584	100.0%
Total District & %-High Schools-To-District	\$25,774,897	\$9,929	31.3%